

Rogue Eagles Assoc-Top-Line Budget 2021-03-31

Rogue Eagles Budget - Full					2020 Benchmark
Created: 2021-04-10					
March YTD					
		Actual	YTD Benchmark	% of B'mark	2020 Benchmark
SUMMARY					
	Income	\$4,111.28	\$1168.00	59%	\$7010.00
	Expenses	\$297.34	\$1556.00	3%	\$9334.00
	Difference	\$3,813.94	-\$388.00		
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INCOME					
	Business Income	\$4.28	\$11.00	9%	\$46.00
	Day Use Fees	\$42.00	\$38.75	27%	\$155.00
	Event Proceeds	\$0.00	\$66.00	0%	\$870.00
	Gifts Received	\$40.00	\$15.75	63%	\$63.00
	Membership Income	\$3,905.00	\$1429.00	68%	\$5716.00
	Promotion Income	\$120.00	\$40.00	75%	\$160.00
	Total Income	\$4111.28	\$1600.50	59%	\$7010.00
EXPENSES					
	Admin Expenses	\$33.64	\$96.00	9%	\$384.00
	Bills/Utilities	\$88.62	\$126.25	18%	\$505.00
	Event Expenses	\$13.72	\$53.00	6%	\$212.00
	Facilities	\$161.36	\$1815.00	2%	\$7260.00
	Marketing/Promotion	\$0.00	\$96.00	0%	\$571.00
	Membership Expenses	\$0.00	\$68.00	0%	\$402.00
	Total Expenses	\$297.34	\$2296.25	3%	\$9334.00
Account Balances					
Association Checking		\$7,909.68			
Business Money Mkr		\$10,241.90			
Business Savings		\$25.77			
Ownership Savings		\$67.39			
	Total	\$18,244.74			