



AMA CHARTER 534

General Meeting Minutes

July 11, 2023

President Jay Strickland opened the meeting at 7pm at the Senior Center with 21 members present members present.

Minutes

The minutes for the General and Board Meetings were read and approved.

Visitor

Paul Haynes joined us for this meeting. Welcome Paul.

Treasurer's Report

Art reported that our club has a positive cash flow.

Aviation Camp

Rob reported the camp had 14 students for all four days. Rob shared the camp was very successful. Aviation Camp realized a profit of \$283. Rob brought to our attention our club has been gaining new Junior members due to the success of Aviation Camp.

AMA/Aviation Camp

Jay shared that AMA has taken notice of Rogue Eagle's Aviation Camp.

Air Show

Rich Josephson started with appreciation for the Rogue Eagles Club members who helped make this event the highlight of the year. Rich shared that people in the stands really were impressed with the organization and flow of the event. Club merchandise/water sales good, Raffle revenue good, Gate proceeds good. The club will be giving a check of \$3,018.75 to Children's Miracle Network. John Bufford shared all prizes have been claimed and certificates have been mailed. Thank you, John.

Blue T Shirts

Jay shared it is time to consider updating our club T Shirts. Rob along with several members will do some research. They will share their finding and suggestions at the next meeting.

Connex Report

Clark is still researching pest control. Clark shared there a need for shelving to keep equipment off of the floor.

John Deere Tractor

Rich Josephson made a motion to store the tractor at Dale McQuiston's home. Jerry Wenzl seconded the motion. The vote was unanimous in favor.

Kayak

Joe Porhammer is donating a Kayak to the club. The Kayak will be used for airplane retrieval at Agate Lake.

50/50 Raffle

Randy Greer won the Raffle and donated \$14 back to the club.

Show and Tell

Babe Contabiano – Yellow A-4 Jet. OS .91 ducted fan, 10.5 lbs. Retracts. Beautiful build and finish.

Steve Schooler – Cessna 195 (sort of) Spring loaded landing gear. Interesting Airplane.

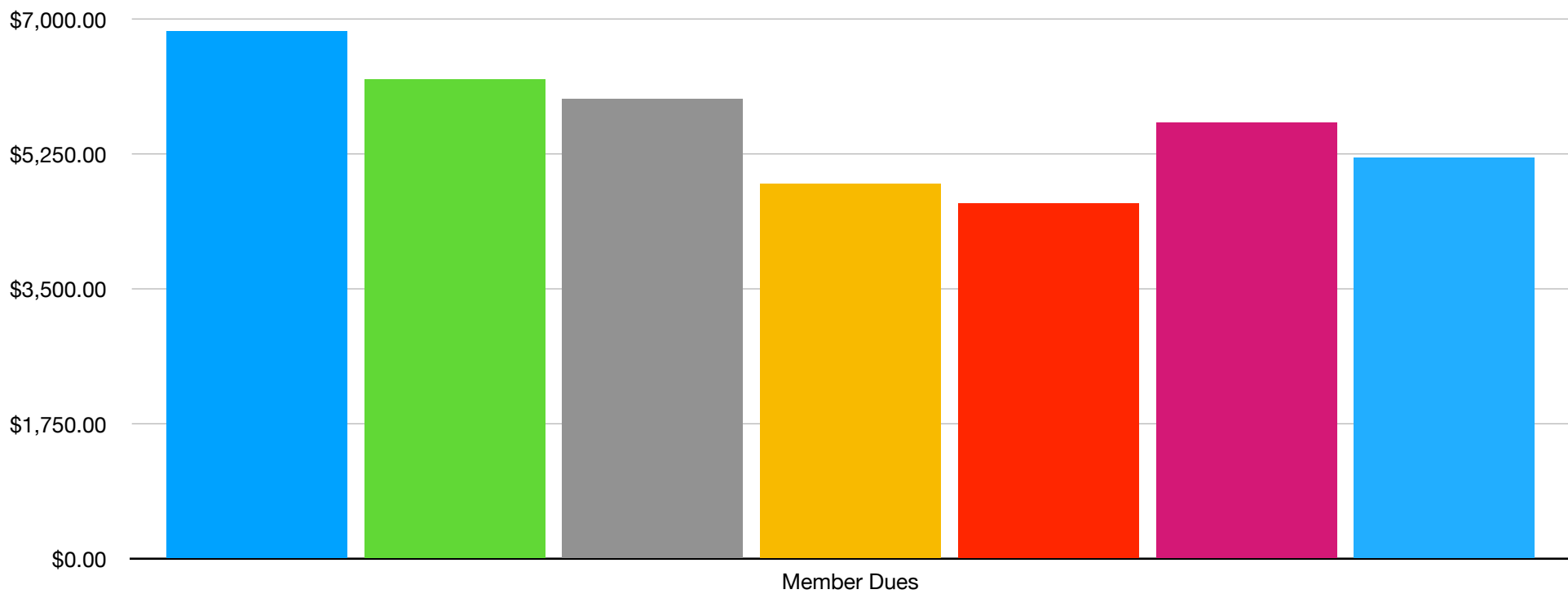
Adjourned 8:05PM

Submitted by Larry Miller

Rogue Eagles Trends @ 30 June 2023

Annual Revenue	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	YtD 2023
Member Dues	\$6,845.00	\$6,240.00	\$5,965.00	\$4,885.00	\$4,615.00	\$5,657.50	\$5,225.00
% of 2017		91%	87%	71%	67%	83%	76%
Total Revenue	\$11,403.00	\$9,341.00	\$11,369.00	\$6,218.00	\$9,110.14	\$23,560.45	\$7,263.69
% of 2017		82%	100%	55%	80%	207%	78%
Total Expenses	\$11,150.00	\$6,696.00	\$8,709.00	\$9,381.00	\$5,520.27	\$19,865.90	\$5,883.17
% of 2017		60%	78%	84%	50%	178%	88%
Members	137	125	119	98	110	130	134

■ 12/31/2017
 ■ 12/31/2018
 ■ 12/31/2019
 ■ 12/31/2020
 ■ 12/31/2021
 ■ 12/31/2022
 ■ YtD 2023



RE Account Balances @ 30 June 2023

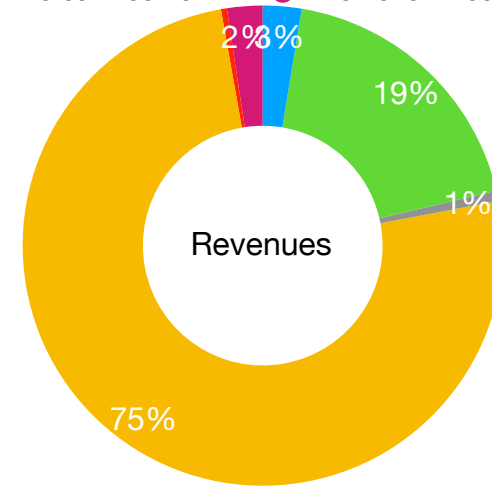
2023 Membership Status	Number in Class	
Paid in 2021		113
Total 2022 Members		130
Open Members	111	
Jr Members	10	
Family Members	10	
Life Members	3	
Associate Members	1	
Total 2023 Members	135	

Account	Balance	
Assoc. Checking	\$10,655.92	
Money Maker	\$12,227.37	
Business Savings	\$25.77	
Bus. Ownership	\$126.53	
Totals	\$23,035.59	

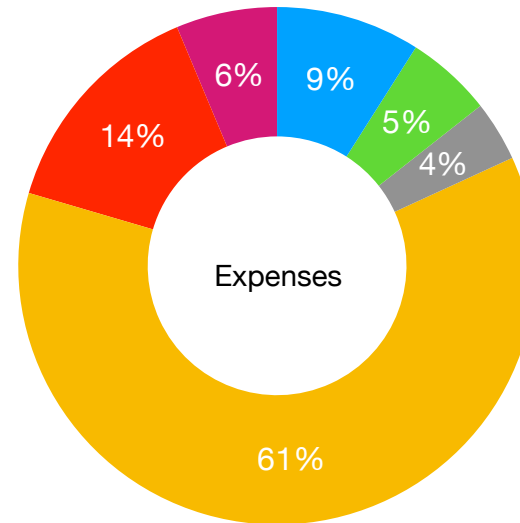
Rogue Eagles I&E

- Day Use Fees
- Event Proceeds
- Gifts & Donations
- Membership Income
- Interest Income
- Promotion Income

Revenue - YTD at 30 June 2023	
Day Use Fees	\$189.00
Event Proceeds	\$1,360.00
Gifts & Donations	\$50.00
Membership Income	\$5,462.00
Interest Income	\$28.69
Promotion Income	\$174.00
Total income	\$7,263.69



Expenses - YTD at 30 June 2023	
Admin	\$529.93
Bill & Utilities	\$316.68
Event Expenses	\$221.20
Facilities	\$3,611.28
Marketing & Promotion	\$831.75
Membership -	\$371.75
Total expenses	\$5,882.59



Net Income	
Revenues minus Expenses	\$1,381.10

- Admin
- Bill & Utilities
- Event Expenses
- Facilities
- Marketing & Promotion
- Membership -

Rogue Eagles Comparative Monthly Cash Flow

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rev 2022	\$4185.00	\$609.70	\$2085.70	\$709.76	\$1147.86	\$1427.01	\$225.00	\$3180.39	\$90.91	\$8153.58	277.79	703.24
Exp 2022	-\$422.19	-\$2,418.83	-\$88.22	-\$592.04	-\$1941.34	-\$368.73	-\$642.07	-\$1920.88	-\$9048.51	-\$1166.10	-328.41	-305.22
Rev 2023	\$4023.50	\$566.86	\$448.56	\$81.56	\$483.00	\$1673.03						
Exp 2023	-\$277.78	-\$3356.57	-\$609.42	-\$683.06	-\$641.77	-\$614.14						
2023 Net	\$3745.72	-\$2789.71	-\$160.86	-\$483.78	-\$158.77	\$1058.89						

